

**United Nations Development Programme
Regional Bureau for Africa
Project Document**

Project Title:	Regional Energy Project for Poverty Reduction
UNDP Strategic Outcome(s):	Mainstreaming environment, energy and climate change
Expected Regional Programme Outcome(s):	Enhanced capacities of sub-regional and national institutions to deliver energy services.
Expected Output(s):	<ol style="list-style-type: none">1. All Regional Economic Commissions/Communities (RECs) with regional energy access frameworks and countries with energy access integrated into national development plans.2. Coordination, organizational and technical capacities of ECOWAS and EAC energy divisions strengthened to support the implementation of their respective regional energy policies in the member countries.3. Decentralized and local level managed energy services delivery/models such as multi-functional platforms scaled up to include East and West Africa4. An operational information and knowledge management system incorporating data on energy poverty, energy access policies, financing options and successful delivery mechanisms.
Implementing Partner :	RBA/RSC
Responsible Parties:	UNDP/RSC, RECs, SADC, ECCAS and National Governments
Beneficiaries:	Regional Economic Communities (ECOWAS, EAC, SADC & ECCAS), key government ministries and their officials, UNDP country offices, national electricity & energy utilities, local authorities and organized local energy enterprises.

Budget Revision Justification

The *Regional Energy Project for Poverty Reduction* has been operational since June 2009 and was expected to end on December 31st, 2011. A no cost extension was approved to December 31, 2012. A second extension/revision was approved in January 2013, which added **\$1,213,363** in UNDP regional programme (Trac) resources, largely to facilitate the effective implementation of activities related to the UN Secretary-General's Sustainable Energy for All (SE4ALL) initiative.

This budget revision, which extends the project to the end of 2014, will continue to provide UNDP the opportunity to keep up the momentum and to continue to play a leading role in supporting the development of institutional frameworks and action plans at national, regional and continental levels, as well as facilitate South-South cooperation. Specifically, the extension will facilitate strengthened partnership with the Bill and Melinda Gates Foundation (BMGF) in expanding the use of Multifunctional Platforms (MFP) throughout Africa and west Africa in particular. The strengthened partnership follows the award of an additional grant in June 2013 to UNDP, amounting to **\$4,985,314**. Previously, BMGF resources were managed by UNOPS, but this arrangement came to an end in June 2013 but, for administrative purposes, has been extended to September 2013. With this new grant, and similar to resources provided earlier by the European Union (EU), UNDP will assume direct management responsibility for the BMGF funds and will directly implement project activities as essential components of the *Regional Energy Project for Poverty Reduction*. **\$1,267,385** or 25% of this new grant will be allocated to regional activities and the remainder to MFP project activities in the three countries - Burkina Faso, Mali and Senegal - that have been the pioneers in this initiative.

\$3,062,612 of the BMGF grant will be utilized in 2013 and **\$1,922,702** is planned for activities to be carried out in 2014, as detailed in the attached **revised 2013** Annual Work Plan (AWP) and new AWP for 2014. Apportionment of the BMGF resources between regional and country specific activities is as follows: (i) Burkina Faso 38% (\$1,327,803, in 2013 and \$559,864 in 2014); (ii) Senegal 17% (\$575,005 in 2013 and \$242,499 in 2014); (iii) Mali 20% (\$712,419 in 2013 and \$242,499 in 2014); and (iv) a regional component of 25% (\$447,385 in 2013 and \$820,000 in 2014) with emphasis on the BMGF's new country focused Agriculture Strategy for western Africa.

The BMGF resources will supplement the outstanding contribution of **\$123,250** from the EU, which has recently been released and will be used in 2013 to strengthen the ECOWAS regional network of National Multi-stakeholders' Group and to ensure alignment of the Regional White Paper on Energy Access with the SE4ALL agenda in the region.

In order for UNDP to continue to play a leading role in the implementation of SE4ALL, an additional **\$831,135** in regional Trac resources will be required in 2014, taking the total regular resources to **\$5,544,498**. UNDP regular resources will continue to be applied to the other countries benefitting from MFP support, among them, Central African Republic, Niger, The Gambia, Chad and Guinea Bissau. The EU and UNDP funded activities are also set out in the two attached AWP's.

In addition to the above mentioned activities, this revision will regularize the staffing arrangements for the project, which hitherto was under the management of UNOPS.

Programme Period:	2008 - 2013 *
Key Result Area (Strategic Plan):	Mainstreaming environment, energy and climate change
Atlas Award ID:	00051408
Atlas Project ID:	00063997
Start date:	30 June 2009
End Date:	31 December 2014
Management Arrangements:	DEX/DIM
<p><i>*With this extension, project activities will carryover into the new Regional Programme Cycle, 2014 to 2017</i></p>	

Total resources required	<u>US\$11,495,531</u>
Original budget	<u>US\$6,220,000</u>
• Regular	US\$3,500,000
• Other:	
o Donor (EC)	US\$2,300,000
o Unfunded	US\$420,000
1 st Revised budget (June 2012)	<u>US\$4,500,000</u>
• Regular	US\$3,500,000
• Other:	
o Donor (EC)	US\$1,000,000
2 nd Revised budget (Jan 2013)	<u>US\$5,679,082</u>
• Regular	US\$4,713,363
• Other:	
o Donor (EC)	US\$967,719
3 rd Revised budget (July 2013)	<u>US\$11,495,531</u>
• Regular	US\$5,544,498
• Other:	
o Donor (EC)	US\$965,719
o Donor (BMGF)	US\$4,985,314

On behalf of:

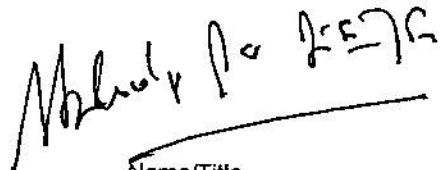
Signature

Date

Name/Title

Agreed by (UNDP):

28/7/13



Abdoulaye Mar Dieye
Regional Director
Regional Bureau for Africa

REGIONAL ENERGY PROJECT FOR POVERTY REDUCTION

2013 ANNUAL WORKPLAN (REVISED)

ATLAS AWARD ID : 00051408

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME 2013				RESPONSIBLE PARTY	FUNDING SOURCE	BUDGET DESCRIPTION	BUDGET REVISION Amount	%
		Q1	Q2	Q3	Q4					
Output 1: All Regional Economic Commissions/Communities (RECs) with regional energy access frameworks and countries with energy access integrated into national development plans.	1.1 Activity Results: Consolidation of activities in the context of ECCAS and CEMAC Regional Policy on Access to Energy Services:	X	X	X	X					
2012-2013 Targets:	1.1.1 Complete 10 national reports and draft regional synthesis policy document					NMGs, UNDP (RSC / COs)	UNDP	71200 Consultants, Advisory services 75700 Validation meetings 71600 Travel/DSA	\$110,000	
1. National multi Sectorial groups operational in ECOWAS and actively engaged in energy access activities, e.g., updating and validating country energy access situation (Atlas) and formulating technical notes for integrating energy access in national development plans;	1.1.2 ECCAS / CEMAC joint workshop on the Regional Policy on Access to Energy Services linked with SE4ALL					UNDP (RSC / COs) NMGs	UNDP	71200 Consultants, Advisory services 75700 Validation meetings	\$180,000	

<p>2. National Action Plans and Commitments for achieving Sustainable Energy for All in at least 6 Countries</p> <p>Indicators: Number of countries implementing SE4ALL Action Plans with the support of UNDP</p> <p>10 National country reports and a regional synthesis report finalized and validated</p> <p>Africa SE4ALL strategy for bottom-up/decentralized energy solutions</p> <p>Baseline: 1 country with SE4ALL action plan (Ghana)</p> <p>ECCAS/CEMAC roadmap adopted. Member countries have completed national assessment or SE4ALL gap analysis.</p> <p>An Infrastructure strategy existing (PIDA) with no consideration of bottom-up/decentralized solutions</p>	<p>1.2 Activity Result: Support the implementation of SE4ALL at regional and national levels:</p> <p>1.2.1 Guidelines for SE4ALL Action Plans and Sustainable Charcoal finalized and validated (regional workshop)</p> <p>1.2.2 Support at least 4 countries in the development of SE4ALL action plans</p> <p>1.2.3 Development of M&E strategy in Ghana to support the implementation of the SE4ALL Action Plan and for dissemination to other countries</p> <p>1.2.4 Completion of rapid national assessments & gap analyses in remaining countries in all RECs.</p> <p>1.3 Activity Result: Africa SE4ALL strategy developed and implemented using bottom-up/ decentralized energy solutions</p> <p>1.3.1. Develop proposal for at least four countries, using bottom up/high impact solutions that offer opportunities for scaling-up.</p> <p>1.3.2. Support provided for the integration of bottom-up/ decentralized SE4ALL networks integrated into the operations and activities of the AUC/NEPAD/AFDB Hub</p> <p>1.4 Activity Result: Formulation and adoption of the ECOWAS - ECREEE strategy on the ECOWAS Regional Bioenergy Policy</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP (RSC / COs) AU, RECs</p> <p>UNDP (RSC / COs) AU, RECs</p> <p>UNDP (RSC / COs) AU, RECs</p> <p>UNDP (RSC / COs), RECs</p> <p>UNDP (RSC / COs) AU, RECs</p> <p>UNDP (RSC / COs) AU, RECs</p> <p>NMGs, ECOWAS,UNDP (RSC)</p>	<p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p>71200 Consultants</p> <p>71200 Consultants 75700 Training, Workshops, Conferences</p> <p>72100 Consultants Firm</p> <p>71200 Consultants 75700 Workshops, Conferences</p> <p>71200 Consultants, Advisory services 75700 Validation meetings 71600 Travel/DSA</p> <p>71200 Consultants, Advisory services</p>	<p>\$100,000</p> <p>\$90,000</p> <p>\$70,000</p> <p>\$140,108</p> <p>\$105,000</p>	
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<p>1. Capacities strengthened for ECOWAS Regional Centre for Renewable Energy and Energy Efficiency (ECREEE) and NMGs to integrate decentralized renewable options and energy efficiency measures into overall energy planning systems and related investment programs</p> <p>2. ECCAS energy access unit in place; national multisectorial frameworks established in member countries</p> <p>3. Plan in place for RECs and member countries to strengthen their institutional capacities and implement their regional strategies for CD</p> <p>Indicators: Number of RECs and or countries with plans in place to strengthen capacities for implementation of Energy access strategies. Bioenergy policy document completed by ECOWAS/ECREEE with UNDP support.</p> <p>Baseline Energy Access CD plan completed in ECOWAS and EAC</p> <p>Country assessments completed in 14 ECOWAS countries</p> <p>Bioenergy potential assessed for ECOWAS and 7 member countries</p>	<p>2.2.2 Organize at least one inter-RECs policy forum on the elaboration and implementation of roadmaps on energy access.</p>	<p>AUC/NPCA/RECs/UNDP (RSC/COs)</p>	<p>UNDP</p>	<p>71200 Consultants 75700 Validation meetings</p>	<p>\$60 000</p>
<p>Sub-total Output 2:</p>					<p>\$130,000</p>

<p>Output 3: Decentralized and local level managed energy services delivery/models such as multi-functional platforms scaled up to include East and West Africa</p>	<p>3.1 Activity Result: Scale up of the MFP concept to all ECOWAS Member States and to one additional sub-region</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>NMGs, ECOWAS, UNDP, RECs, (BMGF)</p>	<p>UNDP</p>	<p>72100 Contractal Services</p>	<p>\$270,000</p>
<p>2012 - 2013 Targets: Sustainable micro enterprises for modern energy services set up in at least 2 new countries Transition from fossil fuel based MFP's to renewable alternatives</p>	<p>3.1.1 Scale up the MFP concept in at least 2 Central African countries (CAR, Chad)</p>						<p>UNDP</p>	<p>72100 Contractal Services 71600 Travel</p>	<p>\$140,000</p>
<p>Indicators: Number of additional countries engaged in the implementation of decentralized energy services delivery models.</p>	<p>3.1.2 Implementation of pico-hydro powered MFP in Guinea</p>						<p>UNDP</p>	<p>72100 Contractal Services</p>	<p>\$50,000</p>
<p>MFP based energy enterprise yet to be scaled-up in other regions (ECCAS, EAC.)</p>	<p>3.1.3 Implementation of MFP training curriculum in pilot countries (Niger, Guinea Bissau, The Gambia)</p>						<p>UNDP</p>	<p>75700 Training workshops 71600 Travel</p>	<p>\$50,000</p>
<p>Baseline: MFP based energy enterprise yet to be scaled-up in other regions (ECCAS, EAC.)</p>	<p>3.1.4 Revision and update of the regional M&E IT Tool and design of a strategy for its dissemination to all MFP countries</p>						<p>UNDP</p>	<p>72100 Contractal Services</p>	<p>\$50,000</p>
<p>Jatropha trial in Mali and Solar trial in Burkina</p>	<p>3.2. Improve national capacities for implementation and scaling-up of sustainable MFP agroenterprises in Burkina Faso, Mali and Senegal, with strengthened regional MFP network</p>						<p>BMGF</p>	<p>72100 Contractal Services</p>	<p>\$1,327,803</p>
<p>Jatropha trial in Mali and Solar trial in Burkina</p>	<p>3.2.1 Improve national capacities for implementation of sustainable MFP agroenterprises in Burkina Faso and scaling-up</p>						<p>BMGF</p>	<p>72100 Contractal Services</p>	<p>\$712,419</p>
<p>Jatropha trial in Mali and Solar trial in Burkina</p>	<p>3.2.2 Improve national capacities for implementation of sustainable MFP agroenterprises in Mali and scaling-up</p>						<p>BMGF</p>	<p>72100 Contractal Services</p>	<p>\$575,005</p>
<p>Jatropha trial in Mali and Solar trial in Burkina</p>	<p>3.2.3 Strengthen UNDP/BMGF partnership and enhance regional network of MFP and support as well scaling-up of MFP based</p>						<p>BMGF</p>	<p>72100 Contractal Services</p>	<p>\$200,851</p>

agroentreprises in Burkina Faso, Mali and Senegal;																																
Sub-total Output 3:																				\$3,376,078	66%											
Output 4: An operational information and knowledge management system incorporating data on energy poverty, energy access policies, financing options and successful delivery mechanisms.	4.1 Activity Result	Dissemination of Energy-related knowledge products	UNDP	UNDP (RSC/COs), Host Ministries, ECOWAS, BMGF, Academia	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2012-2013 Targets: Publication of KM products and development of communication and advocacy materials Indicators: Number of knowledge products completed and disseminated. Lessons learnt available to inform RBA future engagement in the Africa Energy area.	4.1.1	Undertake and disseminate thematic case studies on bioenergy assessments, Energy Access Modeling, an MFPs impact evaluation	UNDP	UNDP (RSC/COs), Host Ministries, ECOWAS, BMGF, Academia	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
4.1.2	Development and update of ECOWAS Energy Access Regional Web Portal on AES	UNDP	UNDP (RSC/COs), Host Ministries, ECOWAS, BMGF, Academia	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
4.1.3	Support monthly updates and information dissemination on SE4ALL implementation in SSA countries	UNDP	UNDP (RSC/COs), Host Ministries, ECOWAS, BMGF, Academia	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Sub-total Output 4:																				\$188,000	4%											
Project Management	Targets:	Work Plan on track with respect to qualitative and quantitative objectives. Effective follow-up-of activities and progress monitored	UNDP	UNDP (RSC/COs), Host Ministries, ECOWAS, BMGF, Academia	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Indicators: Timely reporting on progress and results	Staff salaries and related costs (Coord. ; CD & KM Experts) /P Staff	X	X	UNDP	BMGF	61300 Staff cost	\$246,534
Sub-total Output 5:							\$337,534
Total							\$6,060,970
Monitoring and Evaluation (5% of project budget)							\$93,255
Grand Total:							\$5,144,226

2013 Budget by Source of Funding

TOTAL UNDP	\$1,958,363	38%
TOTAL EUCOMM	\$123,260	2%
TOTAL BMGF	\$3,062,612	60%
TOTAL REVISED BUDGET 2013	\$5,144,226	100%

DETAILS		
UNDP TRAC	\$1,958,363	38%
EUCOMM	\$123,260	2%
BMGF - COUNTRY (BURKINA FASO)	\$1,327,803	26%
BMGF - COUNTRY (MALI)	\$712,419	14%
BMGF - COUNTRY (SENEGAL)	\$575,005	11%
BMGF - REGIONAL (PREP)	\$447,385	9%
TOTAL BUDGET (UNDP+EUCOMM+GATES)	\$5,144,226	100%

REGIONAL ENERGY PROJECT FOR POVERTY REDUCTION

2014 ANNUAL WORKPLAN

ATLAS AWARD ID : 00051408

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME 2014				RESPONSIBLE PARTY	FUNDING SOURCE	BUDGET 2014	
		Q1	Q2	Q3	Q4			BUDGET DESCRIPTION	AMOUNT
<p>Output 1: All Regional Economic Commissions/Communities (RECs) with regional energy access frameworks and countries with energy access integrated into national development plans. 2013-2014 Targets:</p>	<p>1.1 Activity Result: Support implementation of ECCAS/CEMAC and ECOWAS/UEMOA Regional Policies on Access to Energy Services, aligned with SE4ALL Initiative</p> <p>1.1.1 Complete at least 4 additional SE4ALL national Action plans (in Western and Central Africa regions)</p>	X	X	X	X	NMGs, UNDP (RSC / Cos)	UNDP	71200 Consultants, Advisory services 75700 Validation meetings 71600 Travel/DSA	\$150,000
<p>1. National multi Sectorial groups operational in ECOWAS and actively engaged in energy access activities, e.g., updating and validating country energy access situation (Atlas) and formulating technical notes for integrating energy access in national development plans;</p> <p>2. National Action Plans and Commitments for achieving Sustainable Energy for All in at least 6 Countries</p>	<p>1.2 Activity Result: Support the implementation of Africa SE4ALL Hub activity plan at regional and national levels, include on Decentralized Energy Solutions (DES)</p>	X	X	X	X	UNDP (RSC / Cos) AU, RECs	UNDP	71200 Consultants 75700 Training, Workshops, Conferences	\$90,000

	1.2.1 SE4ALL Monitoring and evaluation system established and implementation in at least One additional African countries, include dissemination of Ghana M&E strategy designed in 2013					UNDP (RSC / Cos) AU, RECS	UNDP	71200 Consultants 75700 Training, Workshops, Conferences 71600 Travel 71200	\$60,000
	1.2.2 Support the adoption and dissemination of the Africa SE4ALL Strategy documents (DES, Guidelines and Sustainable Charcoal) by AU Summit					UNDP, NPCA, AUC, AfDB	UNDP	Consultants Workshops, Conferences 71600 Travel 71200	\$10,000
	1.2.4 Completion/Adoption of rapid national assessments & gap analyses in remaining countries in all RECs.					UNDP (RSC / Cos), RECS	UNDP	71200 Consultants 75700 Workshops, Conferences 71200	\$30,000
	1.3 Activity Result: Implementation of ECOWAS - ECREEE strategy on the ECOWAS Regional Bioenergy Policy, linked with SE4ALL goals	X	X	X	X	UNDP (RSC / Cos) ECOWAS/ECREEE	UNDP	Consultants, Advisory services 75700 Validation meetings 71200	\$75,000
	1.4 Activity Result: Technical and Advisory support to selected beneficiaries of the UNDP Energy Project in drafting selected policy/strategy papers to meet the MDGs and/or SE4ALL goals.					UNDP(RSC)	UNDP	Consultants, Advisory services 75700 Validation meetings 71600 Travel/DSA	\$20,000
	1.5 Activity Result: ECOWAS NMGS' annual meeting: Sharing of experiences on regional policy (The White Paper); SE4ALL national frameworks; emerging country lessons of program development for decentralised energy solutions.	X	X	X	X	NMGS, ECOWAS, UNDP (RSC)	UNDP	71200 International Consultant 75700 Regional Workshop	\$45,000
Sub-total Output 1:									\$480,000
Output 2: Coordination, organizational and technical capacities of ECOWAS and	2.1 Activity Result: Capacity developed for Access to Energy Services and SE4ALL	X	X	X	X				

<p>EAC energy divisions strengthened to support the implementation of their respective regional energy policies in the member countries.</p>	<p>2.1.1. Drafting and or implementation of capacity development plans to Access Energy Services within the National Multi-Stakeholder Frameworks in at least 4 countries</p>	<p>UNDP (RSC/CO), RECs</p>	<p>UNDP</p>	<p>71200 Consultants, Advisory services 75700 Validation meetings 71600 Travel/DSA 71200 Consultants 75700 Validation meetings 71600 Travel</p>	<p>\$40,000</p>
<p>2013-2014 Targets 1. Capacities strengthened for ECOWAS Regional Centre for Renewable Energy and Energy Efficiency (ECREEE) and NMGs to integrate decentralized renewable options and energy efficiency measures into overall energy planning systems and related investment programs 2. ECCAS energy access unit in place; national multisectoral frameworks established in member countries 3. Plan in place for RECs and member countries to strengthen their institutional capacities and implement their regional strategies for CD</p>	<p>2.1.2 Support inter-RECs policy forum and experience sharing on energy policy development and implementation (ECOWAS, SADC, ECCAS, EAC)</p>	<p>AUC/NPCA/RECs/UNDP (RSC/COs)</p>	<p>UNDP</p>	<p>71200 Consultants 75700 Validation meetings 71600 Travel</p>	<p>\$25,000</p>
<p>Sub-total Output 2: \$65,000</p>					
<p>Output 3: Decentralized and local level managed energy services delivery/models such as multi-functional platforms scaled up to include East and West Africa</p>	<p>3.1 Activity Result: Scale up of the MFP concept to all ECOWAS Member States and to one additional sub-region</p>	<p>NMGs, ECOWAS, UNDP, RECs, BMGF</p>	<p>UNDP</p>		
<p>2013 - 2014 Targets: Sustainable micro enterprises for modern energy services set up in at least 2 new countries Transition from fossil fuel based MFP's to renewable alternatives</p>	<p>3.1.1 Strengthened regional MFP network and extended to additional countries in all regions (ECOWAS, ECCAS, ECCAS & EAC)</p>	<p>BMGF</p>	<p>BMGF</p>	<p>72100 Contractual Services 75700 Regional meetings 71600 Travel</p>	<p>\$100,000</p>
<p>3.1.2 Further implementation renewable energy powered MFPs in the three Gates funded countries (Burkina Faso, Mali & Senegal): Solar, Biogas and PVO solutions to power MFPs</p>			<p>BMGF</p>	<p>72100 Contract. Services 71600 Travel</p>	<p>\$75,000</p>

	results/impact and lessons learned from countries experiences								Printing and publication		
Sub-total Output 4:											
Project Management	Common Services	X	X	X	X	UNDP	UNDP	73100 Common Services	\$30,000		
		X	X	X	X	UNDP	UNDP	71400 Admin - Finance Assistant	\$37,200		
		X	X	X	X	UNDP	UNDP	72400 Information Technology Equipment	\$2,800		
		X	X	X	X	UNDP	BMGF	61300 Staff Cost	\$535,000		
Sub-total Output 5:									\$605,000		
Total									\$2,622,702		
Monitoring and Evaluation (5% of project budget)									\$131,135		
Grand Total:									\$2,753,837		

2014 Budget by Source of Funding

TOTAL UNDP TRAC	\$831,135	30%
TOTAL BMGF	\$1,922,702	70%
TOTAL BUDGET (UNDP + BMGF)	\$2,753,837	100%

Overall new BMGF 2013+2014
(\$3,062,612+\$1,922,702)

\$4,985,314

DETAILS		
UNDP TRAC	\$831,135	30%
BMGF - COUNTRY (BURKINA FASO)	\$559,864	20%
BMGF - COUNTRY (MALI)	\$300,389	11%
BMGF - COUNTRY (SENEGAL)	\$242,449	9%
BMGF - REGIONAL (PREP)	\$820,000	30%
TOTAL BUDGET (UNDP+BMGF)	\$2,753,837	100%